## **Investing for Success**

## Under this agreement for 2022 Hambledon State School will receive



Target	Measures
Target Sharp Narrow goals in the 4 year Strategic Plan – Reading and Writing and PBL AIP HSS 2019-2023 with Targets and One 1. Improve student achievement of Year 1,2 (2021) students	<ul> <li>Baseline/endpoint:</li> <li>Year 3 &amp; 5 NAPLAN Reading NMS data (2018 - 2021).</li> <li>Reading - PM data - 85% of HSS will achieve school based targets.</li> <li>Comparison:</li> <li>English A-C and NAPLAN Reading &amp; Writing data from Similar Queensland State Schools (SQSS).</li> <li>Narrowing the gap between NAPLAN Reading &amp; Writing data compared to the average for Queensland State Schools.</li> </ul>
<ul> <li>by 2022 in the subject area of English.</li> <li>2. Improve Prep outcomes "to working with" and above for 90% of all students.</li> </ul>	<ul> <li>Monitoring:         <ul> <li>Teacher planning documents and lesson observations</li> <li>Student feedback, work samples, data collection,</li> </ul> <ul> <li>Moderation processes – embedded into all planning processes</li> <li>English A – C data</li> <li>Personal Performance Review (APDP) process data.</li> <li>Data meetings 3 weekly as part of the new planning cycle.</li> <li>PLPs and differentiation for students</li> </ul> </li> </ul>
<ol> <li>Embed consolidation into learning support and improve reading achievement for 'at risk' children in Year 2,3,4 (2021).</li> <li>Further training for Teacher Aides to deliver the consolidation program to maximise outcomes and return on investment.</li> </ol>	<ul> <li>Baseline/endpoint:</li> <li>PM Benchmark for identified students Sem 2 2021 to Sem 2 2022</li> <li>English A – C, Sem 2 2021 to Sem 2 2022</li> <li>Comparison:</li> <li>distance travelled by student during 12 month period (Effect size)</li> <li>Reading age/chronological age comparison using norm-referenced diagnostic assessments.</li> <li>Monitoring:</li> <li>Student engagement and behaviour monitored as when participating in Intervention program</li> <li>Regular tracking of student growth and development along the PM Benchmarks/PROBE</li> <li>Collaboration between STL&amp;N's (Support Teaching Literacy and Numeracy) and class teacher focussing on teaching strategies that reinforce support and intervention</li> <li>Student reading samples/running records.</li> </ul>





Initiative	Evidence-base	
<ul> <li>Develop capabilities of teachers in the teaching of reading and writing to improve learning outcomes of students in English through:</li> <li>Supporting teachers in ensuring identification of the reading and writing demands of the Australian Curriculum and assessment aligned to achievement standards – backward mapping</li> <li>embedding explicit teaching and consolidation in the teaching of a consistent school wide approach in reading and writing</li> <li>continued support for teachers in embedding effective guided reading strategies and processes to support student learning</li> <li>Develop data literacy with teachers through data discussions 3 weekly as part of the collaborative planning process – marker students identified and tracked</li> <li>Learning Support Teacher Aide trained in the delivery of</li> </ul>	<ul> <li>Sharratt, L. 2018. Clarity: What Matters Most in Learning, Teaching, and Leading.</li> <li>Frey, Nancy. &amp; Hattie, John. &amp; Fisher, Douglas. (2018). Developing assessment- capable visible learners, grades K-12: maximizing skill, will, and thrill.</li> <li>Hollingsworth, J, &amp; Ybarra, S, 2009, Explicit Direct Instruction – The Power of the Well- Crafted, Well-Taught Lesson,</li> <li>Hattie, J, 2012, Visible Learning for Teachers – Maximising Impact on Learning,</li> <li>Archer, A. and Hughes, C. (2011). Explicit instruction.</li> </ul>	
consolidations pitched through a 30/40/30 model for students who are at risk – minimum 4 times a week.	The work of John Fleming	
<ul> <li>Establish and embed effective early intervention program to support children in the early years who are at risk of not achieving benchmark</li> <li>Phonemic awareness through Heggerty delivered to all students with pace and fidelity.</li> <li>#AC2022, A-C targeting, moderation project</li> <li>Embed and consolidate "I can" statements, learning walls, data conversations, goal setting and student progress collaboration.</li> </ul>	<ul> <li>Fountas, I &amp; Pinnell, G 2009, Levelled Literacy Intervention,</li> <li>Sharratt, L, &amp; Fullan M, 2012, Putting FACES on the Data,</li> <li>Phonemic awareness : the skills that they need to help them succeed,</li> <li>Michael Heggerty, Phonemic awareness : the skills that they need to help them succeed</li> </ul>	

## Our school will improve student outcomes by

Actions	Costs
Teachers provided support through planning and aligning Australian Curriculum to school's	HOD \$ 130 000
curriculum delivery – Work reform process approved – HOD	
Work reform for HOD – Behaviour – support PBL, reduce suspensions	HOD – B \$130 000
Additional 0.5 Deputy Principal to support staff, students specifically in the p-2 space with a focus	\$72 000
on KindyLinQ, transitions to school, data literacy and planning, pedagogical coaching and feedback cycles.	
Provide targeted professional learning and support in the effective delivery of Explicit Teaching and	TRS \$30 000
Guided Reading through observation, feedback, coaching and modelling	
Provide additional teacher aide support to classrooms focussing on English teaching to support	Wages \$120 000
guided reading and writing, and behaviour management	
Purchase additional Speech Language pathologist time to provide support and speech language	Wages \$ 18 000
programs for students with identified needs – additional 0.2 FTE	
Professional development – Pedagogy – John Fleming	Wages \$ 5 000
School contribution	\$201 697
I4S	\$303 303
TOTAL	\$505 000

Sermat

Jane Termaat Principal Hambledon State School

Michael De'Ath Director-General Department of Education



\*Funding amount estimated on 2021 data. Actual funding will be determined after 2022 enrolment data are finalised. Actual expenditure may vary due to changes in finalised 2022 enrolment data and student learning needs.